

**EDMONDS COMMUNITY COLLEGE
ASSOCIATED
STUDENTS**



2019-20 Associated Students Services and Activities Fee Budget

Account Number	Program Title	2018-19 Allocation	2019-20	Percent Increase	Difference
8020	Game Room	\$23,079	\$19,989	-13%	-\$3,090
8024	Tunnel of Intersections	\$2,000	\$1,100	-45%	-\$900
8050	CSEL Welcome Desk	\$27,142	\$25,576	-6%	-\$1,566
8110	ASEdCC Executive Board	\$68,989	\$75,290	9%	\$6,301
8116	Student Math League Contest	\$390	\$390	0%	\$0
8117	Legislative Action	\$1,700	\$935	-45%	-\$765
8140	Student Leadership Training	\$19,811	\$11,835	-40%	-\$7,976
8145	Student Leader Conference Travel	\$3,300	\$1,650	-50%	-\$1,650
8210	Student Activities Supervision	\$65,369	\$71,325	9%	\$5,956
8215	Intramural Programmer	\$7,751	\$7,780	0%	\$29
8220	Triton Talks	\$26,411	\$19,400	-27%	-\$7,011
8225	Advising Resource Center	\$15,270	\$0	-100%	-\$15,270
8235	Student Technology Advice and Resource Team	\$24,519	\$26,629	9%	\$2,110
8240	Student Activities Programming	\$28,891	\$29,241	1%	\$350
8280	Commencement	\$20,241	\$22,227	10%	\$1,986
8285	Awards Dessert	\$5,482	\$5,482	0%	\$0
8292	Services for Students with Disabilities	\$22,192	\$20,146	-9%	-\$2,046
8305	International Mentors	\$5,233	\$5,340	2%	\$107
8313	Center for Service Learning	\$24,119	\$24,651	2%	\$532
8315	Residential Life Program	\$33,600	\$33,400	-1%	-\$200
8325	Art Gallery	\$5,471	\$5,746	5%	\$275
8330	Childcare	\$175,844	\$175,844	0%	\$0
8335	Wellness and Health Promotion	\$3,500	\$3,408	-3%	-\$92
8340	Learning Support Center	\$83,569	\$90,856	9%	\$7,287
8360	Center for Student Cultural Diversity and Inclusion	\$45,529	\$33,894	-26%	-\$11,635
8365	Pow Wow	\$3,050	\$2,950	-3%	-\$100
8370	Triton Jumpstart	\$708	\$708	0%	\$0
8405	Career Action Center Events	\$16,114	\$15,997	-1%	-\$117
8408	Leadership is You! Conference	\$6,720	\$6,870	2%	\$150
8410	Clubs	\$39,158	\$40,636	4%	\$1,478
8610	Student Newspaper: The Triton Review	\$14,899	\$15,349	3%	\$450
8620	Triton Calendars	\$6,767	\$6,695	-1%	-\$72
8630	Between the Lines	\$7,000	\$6,703	-4%	-\$297
8640	Publicity	\$9,251	\$9,459	2%	\$208
8660	Printing	\$955	\$955	0%	\$0
8670	Digital Signage	\$3,940	\$4,208	7%	\$268
8680	Black Box Theatre	\$9,000	\$6,500	-28%	-\$2,500
8705	Athletic Grants-in-Aid/Athletic Grants-in-Aid	\$46,000	\$46,000	0%	\$0
8710	Athletic Administration	\$91,188	\$89,827	-1%	-\$1,361
8711	Athletic Official Fees	\$32,885	\$32,885	0%	\$0
8712	Post-Season Travel	\$5,000	\$5,000	0%	\$0
8713	Athletic Travel	\$78,961	\$78,961	0%	\$0
8714	Athletic Uniform Schedule	\$6,640	\$6,640	0%	\$0
8720	Men's Soccer	\$1,000	\$1,000	0%	\$0
8725	Women's Soccer	\$1,000	\$1,000	0%	\$0
8730	Men's Basketball	\$1,000	\$1,000	0%	\$0
8740	Baseball	\$2,000	\$2,000	0%	\$0
8750	Volleyball	\$2,361	\$2,412	2%	\$51
8760	Women's Basketball	\$1,000	\$1,000	0%	\$0
8770	Softball	\$1,000	\$1,000	0%	\$0
8795	Athletic Facilities	\$12,450	\$12,450	0%	\$0
8800	Vocal Music Program	\$2,042	\$2,042	0%	\$0
8805	Concert Band	\$4,980	\$4,980	0%	\$0
8810	Jazz Band	\$9,960	\$9,360	-6%	-\$600
8820	Soundsation	\$10,790	\$10,790	0%	\$0
8830	Jazz Festival	\$7,595	\$5,595	-26%	-\$2,000
8850	Symphonic Choir	\$7,335	\$7,635	4%	\$300
8855	Music Licensing	\$5,339	\$5,385	1%	\$46
8860	Music Programmer	\$5,655	\$6,161	9%	\$506
8865	Music Scholarships	\$13,580	\$13,580	0%	\$0
8870	ISS Programmer	\$6,613	\$7,324	11%	\$711
8871	STEM Study Room	\$21,581	\$22,115	2%	\$534
New	*Pre College Peer Mentoring	-	\$5,748	N/A	\$5,748
New	*Women's Cross Country	-	\$2,050	N/A	\$2,050
New	*Men's Cross Country	-	\$2,050	N/A	\$2,050
8940	Building Fund	\$100,000	\$100,000		
8920	Unallocated Reserve	\$115,081	\$114,846		
	Totals	\$1,450,000	\$1,430,000	-1%	-\$20,000

*New recognized and subsidized program